## SALTASH TOWN COUNCIL BUDGET / PRECEPT SETTING 2025-26

Library	Property	Station Property	Joint Burial	Burial Authority	Personnel	Policy & Finance
	Maintenance		Board			
To set the budget		To set the budget		To set the budget at	To set the budget	To set the budget at
at 2 September 2025 meeting & recommend to Services 23.10.25	To set the budget at 25 September 2025 meeting & recommend to Services 23.10.25	at 29 September 2025 meeting & recommend to Services 23.10.25	To set the budget at <b>7 October 2025</b> scheduled meeting & recommend to P&F <b>25.11.25</b>	14 October 2025 scheduled meeting & recommend to P&F 25.11.25	at 30 October 2025 scheduled meeting & recommend to P&F 25.11.25	11 November 2025 scheduled meeting and recommend to P&F 25.11.25

### Services to receive:

Library, Station Property and Property Maintenance budget setting and fees and charges recommendations and considers its own budgets at an Extraordinary Services meeting to be held on the **23 October 2025** 

### P&F to receive:

All Town Council budget recommendations at an <u>Extraordinary</u> P&F meeting to be held on **25 November 2025** and considers setting the budgets, fees and charges, contingency and precept, recommending to FTC to be held on **4 December 2025** 

### FTC to receive:

P&F recommendations to set the budgets, fees and charges and precept for the year 2025-26 at the scheduled meeting to be held on **4 December 2025** 

# Cornwall Council Precept Submission Deadline Date 31 December 2025

(CC are happy to take submissions up until 31 January 2025, subject to Saltash Town Council early request and their approval)